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From March to June, the Council carefully deliberates the City's proposed budget package, which includes the **Executive Operating and Capital Budgets, the Legislative Budget, and the HART Operating and Capital Budgets.**

This **three-month process** is an opportunity for the public to suggest alternatives to the Mayor's proposals by voicing their opinions directly to Councilmembers.

The City's Annual Budget Process

Budget Types

Executive Operating Budget:

Where the City gets its money and how it will pay for day-to-day operations. Operating expenses are paid for with cash revenues.

Executive Capital Budget:

Identifies long-lived projects, facilities and large equipment that the City plans to develop or purchase over the next six years. Typically, the primary CIP funding source is bond proceeds.

Legislative Budget:

Provides funding for legislative branch offices and typically only includes appropriations for operating expenses, which are financed with cash proceeds.

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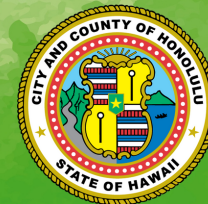
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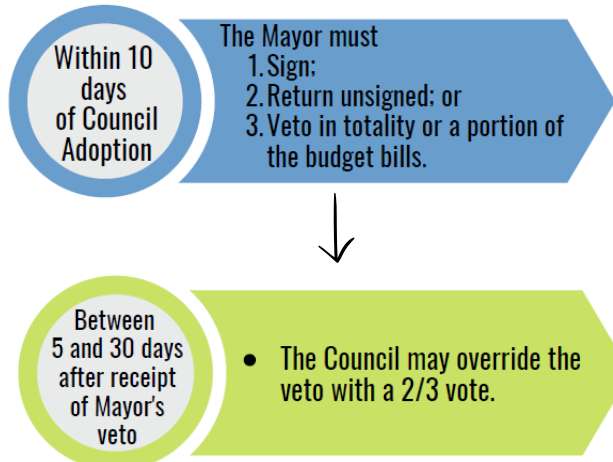
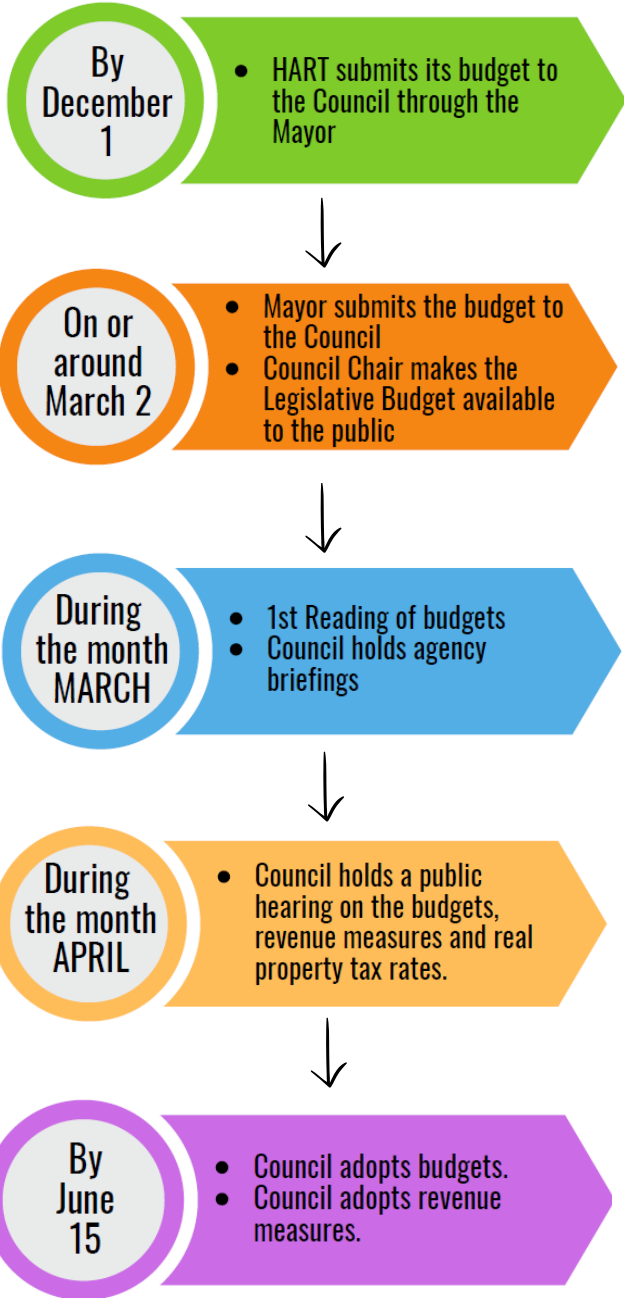
(Revised 2024)

Honolulu City Council
City and County of Honolulu
530 South King Street, Room 202
Honolulu, Hawai'i, 96813



**HONOLULU
CITY COUNCIL**

Budget Review Timeline



FY25 Budget Meeting Dates

- March**
 - 3/11 - 3/14: Budget Briefings
 - 3/27: 1st Reading of Budget Bills at Council
- April**
 - 4/1: Special CD1 Budget Meeting
 - 4/17: 2nd Reading of Budget Bills at Council
- May**
 - 5/13: Special CD2 Budget Meeting
- June**
 - 6/5: 3rd Reading of Budget Bills at Council
 - 6/15: Charter Deadline for Council to Adopt the Budget

Frequently Asked Questions

How can I get a copy of the budget measures?

All budget measures are available electronically through the Honolulu Record Collections page (HNL DOCS) at: hnl.doc.ehawaii.gov/hnl.doc.

Can I submit testimony?

You can submit written testimony or register to testify live on the individual budget measures.

How do I find out if a project in my neighborhood, such as a skate park, has been included in the budget?

The budget measures, specifically the CIP budget bill, will provide a list of proposed projects. If you are unable to locate a specific project in the CIP bill, you may contact your Councilmember.

Read more on the City's Budget Process at:

honolulu.citycouncil.org/Budget 